

**SOCIETY FOR CREATIVE ANACHRONISM INC.  
APPROVED 2017 BUDGET**

<b>REVENUES</b>	<b>Actual 2017</b>
<b>MEMBERSHIP REVENUES</b>	
Membership fees from all classes of membership in SCA. Inc. & Affiliates	662,369.67
T.I. subscriptions income - purchased separately.	80.00
C.A. subscriptions income - purchased separately.	200.00
Donations	9,158.72
Non Member Surcharge Fees	117,650.37
SUBTOTAL: MEMBERSHIP RELATED REVENUE	<u><u>789,458.76</u></u>
<b>OTHER REVENUE</b>	
SCA Stock Clerk inventory sales income.	17,423.02
Income from sales of advertising space in T.I.	0.00
Income from Additionally Insured certificates purchased by branches.	2,511.75
Interest/Dividend Income	42,775.37
Loss due to bounced checks.	(70.00)
Unrealized gain/losses, Gain/Loss Sale of Stock, Investment fees	(43,751.87)
SUBTOTAL: OTHER REVENUES	<u><u>62,640.14</u></u>
TOTAL REVENUES	<u><u>852,098.90</u></u>
<b>EXPENDITURES</b>	
<b>SUBSCRIPTION RELATED EXPENSES</b>	
Total Kingdom Newsletters	29,021.64
Tournaments Illuminated	20,800.04
Compleat Anachronist	18,218.79
SUTOTAL: SUBSCRIPTION RELATED EXPENSES	<u><u>68,040.47</u></u>
<b>STOCK CLERK EXPENSES</b>	22,850.77
<b>CORPORATE/SOCIETY OFFICER EXPENSES</b>	
President - office/travel expenses	3,458.78
Treasurer - office/travel expenses	4,000.00
Society Seneschal - Office/travel expenses	1,550.95
Executive Assistant - Office/Travel expenses	8.57
Society Exchequer - Office/Travel expenses	9,260.52
Chronicler - Office/Travel expenses	0.00
Marshal - Office/Travel expenses	0.00
Arts & Sciences - Office/Travel expenses	420.18
Archivist - Office/Travel expenses	0.00
VP Information Technology - Office/Travel expenses	6,400.00
Publications Manager - Office/Travel expenses	4,800.00
Officer retreats and strategic planning sessions.	0.00

SUBTOTAL: CORPORATE/SOCIETY OFFICER EXPENSES **29,899.00**

BOARD OF DIRECTORS EXPENSES

BoD meetings 42,751.60

Board Members - General expenses:Telephone, office supplies, postage, travel, BoD min 1,413.19

SUBTOTAL: BOARD OF DIRECTERS **44,164.79**

CORPRATE OFFICE EXPENSES

Salaries, stipends, payroll taxes, employee benefits, etc. 139,650.88

Corporate rent, utilities, telephone 53,514.63

Office supplies, office equipment, maintainance contracts 22,077.08

Corporate office printing expenses. 0.00

Corporate office postage expenses. 8,380.18

Local travel for the corporate office. 728.30

Bank/Credit Card fees 32,599.19

Corporate Licensing and fees 13,694.34

Corporate Office property taxes. 0.00

Legal services 13,000.00

Bone Book 2,350.00

Background Checks 10,492.11

Computer hardware, software, database management, comuter systems support, web h 133,202.89

Accounting & bookkeeping services, Internal controls/audits 34,906.15

Depreciation 0.00

Insurance 164,725.98

Capital Expenditures 0.00

SUBTOTAL: CORPORATE OFFICE EXPENSES **629,321.73**

TOTAL EXPENDITURES **794,276.76**

NET INCOME/LOSS **101,574.01**